

Beaufort County Public Works Stormwater Infrastructure

Project Summary

Project Summary: Colonial Heights - Phase I

Project #: 2011-047 Completed: Oct-10

Narrative Description of Project:

Project improved 1,883 L.F. of drainage system. Grubbed and cleared 1,883

L.F of outfall ditch and workshelf for pipe installation.

Material Cost, Rental Equipment Summary, and Labor

Material	Unit	Cost/Unit	Qty	Cost		
Fill Dirt	ton	\$1.00	180.3	\$180.29		
Recycled Concrete	ton	\$1.00	3.5	\$3.54		
Water	gallon	\$0.01	1,500	\$15.00		
Caution Tape	roll	\$14.55	0.1	\$1.46		
4ft Flagger	each	\$0.34	4.0	\$1.36		
Debris Disposal	ton	\$33.00	3.0	\$99.66		
Debris Disposal	ton	\$17.00	249.2	\$4,236.23		
Gas	gallon	\$2.49	192.0	\$478.08		
Diesel	gallon	\$2.56	1,158.4	\$2,965.50		
Portable Toilet Service				\$132.50		
Tree Removal Service				\$9,500.00		
Labor	hours		1,303.5	\$28,912.24		
Indirect Labor, Services, and Supplies			\$20,154.31			
Total Cost of Materials, Rental Equip., and Labor				\$66,680.16		

Note: Labor cost includes the employee's salary plus fringe benefits.

Equipment Cost

ltem	Asset No.	Cost/Hour	Hrs.	Cost
Volvo 290 Excavator	22870	\$54.13	5.0	\$270.65
Volvo 330 Excavator	22993	\$59.32	23.0	\$1,364.36
CAT 325 Excavator	16649	\$22.84	30.0	\$685.20
Komatsu Mini Excavator	23000	\$14.90	3.0	\$44.70
JCB Urban Excavator	23364	\$31.45	1.0	\$31.45
New Holland Loader	19968	\$47.93	2.0	\$95.86
JD Loader 444J	23271	\$29.75	4.0	\$119.00
JCB Backhoe	22810	\$36.50	3.0	\$109.50
Bobcat T300	22847	\$20.10	11.0	\$221.10
Bobcat T320	23388	\$21.00	40.0	\$840.00
Lowboy	23118	\$34.64	9.0	\$311.76

Site Photographs

Before



During



After



Colonial Heights - Phase I Project Summary Con't

Project #: 2011-047

Equipment Cost

Item	Asset No.	Cost/Hour	Hrs.	Cost
Vacuum truck	22812	\$22.16	4.0	\$88.64
Chipper	19411	\$7.64	32.0	\$244.48
Dump Trucks		\$13.31	232.5	\$3,094.58
Pickup Trucks		\$4.12	398.0	\$1,639.76
Total Equipment Cost				\$9,161.04

Cost/hour excludes fuel cost.

Total Cost: \$75,841.20

Site Photographs



During

Before



